

5.3 Sources of Revenue

Private Institutions	FY 2009		FY 2010		FY 2011		FY 2012		FY 2013	
	Amount	%***	Amount	%***	Amount	%***	Amount	%***	Amount	%***
Tuition and Fees***	70,850,148	96.7%	79,859,154	95.7%	98,942,006	95.9%	118,882,488	102.2%	143,278,925	108.5%
Less:										
Sponsored Scholarships & Fellowships										
Un-sponsored Scholarships & Fellowships	(15,956,248)	-21.8%	(17,625,574)	-21.1%	(23,512,255)	-22.8%	(27,119,982)	-23.3%	(33,664,966)	-25.5%
Net Tuition and Fees	54,893,900	75.0%	62,233,580	74.6%	75,429,751	73.1%	91,762,506	78.9%	109,613,959	83.0%
Government Appropriations										
Federal	0		0		0		0		0	
State	0		0		0		0		0	
Local	0		0		0		0		0	
Government Grants and Contracts										
Unrestricted	0		238,540		0		0		0	
Temporarily Restricted	0		0		0		0		0	
Permanently Restricted	0		0		0		0		0	
Private Grants and Contracts										
Unrestricted	2,490,899	3.4%	1,150,721	1.4%	1,682,514	1.6%	1,269,468	1.1%	2,194,158	1.7%
Temporarily Restricted	2,426,922	3.3%	3,146,254	3.8%	6,535,469	6.3%	2,514,904	2.2%	1,310,278	1.0%
Permanently Restricted	2,457,039	3.4%	295,958	0.4%	552,828	0.5%	157,665	0.1%	768,315	0.6%
Investment & Endowment Income										
Unrestricted	(154,654)	-0.2%	307,574	0.4%	216,261	0.2%	312,012	0.3%	221,894	0.2%
Temporarily Restricted	(612,074)	-0.8%	55,795	0.1%	179,800	0.2%	(41,214)	0.0%	319,561	0.2%
Permanently Restricted	0		0		0		0		0	
Sales and Service										
Educational Activities					0		0			
Auxiliary Enterprises	11,194,022	15.3%	10,923,948	13.1%	12,038,523	11.7%	15,797,647	13.6%	12,070,473	9.1%
Hospitals	0		0		0		0		0	
Other Foundations	0		0		0		0		0	
Gains (losses) on Investments	(1,412,415)	-1.9%	493,424	0.6%	1,896,441	1.8%	(929,768)	-0.8%	969,362	0.7%
Gain on Sale of Assets	0		0		0		0		0	
Other Income	1,947,235	2.7%	4,619,303	5.5%	4,671,743	4.5%	5,460,251	4.7%	4,560,713	3.5%
TOTAL REVENUES	73,230,874	100.0%	83,465,097	99.7%	103,203,330	100.0%	116,303,471	100.0%	132,028,713	100.0%

* Most recent fiscal year for which audited financial statements are available

** Budget for current year

*** Percentage of Total Revenues